



INSTITUTO DE VIVIENDA DE INTERES SOCIAL DE BUCARAMANGA

EJECUCION PRESUPUESTAL DE GASTOS

Período comprendido entre: ENERO 01 DE 2017 y JULIO 31 DE 2017

Table with 16 columns: Rubro presupuestal, Descripción, FOND\_CTA, Presupuesto Inicial, Adiciones, Reducciones, Creditos, Contracreditos, Presupuesto Definitivo, Total Cdps, Total Compromisos, Total Obligaciones, Total Pagos, Saldo por Ejecutar, Cuentas por pagar, SGP\_EJE, Saldo por pagar. The table contains multiple rows detailing budget items, their descriptions, and financial values.

05410301	Saneamiento Basico Alcantarillado y Agua Potable	SGPP	1,198,595,458.00	0	0	0	0	0	1,198,595,458.00	230,908,578.00	230,908,578.00	230,908,578.00	230,908,578.00	967,686,880.00	0	0	0
05410302	Otros sectores planes de vivienda	SGPP	0	237,855,512.00	0	0	0	0	237,855,512.00	237,855,512.00	237,855,512.00	237,714,990.00	237,714,990.00	0	0	140,522.00	140,522.00
0543	SECTOR VIVIENDA		7,214,000,000.00	212,632,871.00	0	250,000,000.00	250,000,000.00	7,426,632,871.00	4,142,248,128.00	2,356,672,825.00	1,007,381,121.00	1,007,381,121.00	3,284,384,743.00	0	1,349,291,704.00	1,349,291,704.00	
054301	CONSTRUCCION INFRAESTRUCTURA PROPIA DEL SECTOR		4,939,000,000.00	44,514,124.00	0	50,000,000.00	250,000,000.00	4,783,514,124.00	3,486,288,126.00	1,968,082,087.00	903,405,610.00	903,405,610.00	1,297,225,998.00	0	1,064,676,477.00	1,064,676,477.00	
05430101	Vivienda urbana y Rural	RP	4,339,000,000.00	34,916,924.00	0	0	250,000,000.00	4,123,916,924.00	2,867,940,955.00	1,349,734,916.00	618,813,393.00	618,813,393.00	1,255,975,969.00	0	730,921,523.00	730,921,523.00	
05430102	Adquisicion y/o produccion de equipos, materiales, suministros y servicios administrativos	RP	600,000,000.00	9,597,200.00	0	50,000,000.00	0	659,597,200.00	618,347,171.00	618,347,171.00	284,592,217.00	284,592,217.00	41,250,029.00	0	333,754,954.00	333,754,954.00	
054390	OTROS PROGRAMAS DE INVERSION		2,275,000,000.00	168,118,747.00	0	200,000,000.00	0	2,643,118,747.00	655,960,002.00	388,590,738.00	103,975,511.00	103,975,511.00	1,987,158,745.00	0	284,615,227.00	284,615,227.00	
05439001	Costos ambientales proyectos de vivienda	RP	25,000,000.00	0	0	0	0	25,000,000.00	0	0	0	0	25,000,000.00	0	0	0	
05439002	Legalizacion de predios	RP	150,000,000.00	0	0	0	0	150,000,000.00	71,482,823.00	71,482,823.00	54,472,823.00	54,472,823.00	78,517,177.00	0	17,010,000.00	17,010,000.00	
05439003	Programa de reubicacion	RP	600,000,000.00	6,443,500.00	0	0	0	606,443,500.00	132,301,050.00	19,643,500.00	8,350,166.00	8,350,166.00	474,142,450.00	0	11,293,334.00	11,293,334.00	
05439004	Programas poblacion vulnerable	RP	900,000,000.00	154,894,540.00	0	0	0	1,054,894,540.00	227,871,074.00	154,894,540.00	16,000,000.00	16,000,000.00	827,023,466.00	0	138,894,540.00	138,894,540.00	
05439007	Interventoría y Consultoría	RP	200,000,000.00	0	0	200,000,000.00	0	400,000,000.00	135,789,168.00	135,789,168.00	18,371,815.00	18,371,815.00	264,210,832.00	0	117,417,353.00	117,417,353.00	
05439008	Vigilancia y seguridad en proyectos	RP	100,000,000.00	6,780,707.00	0	0	0	106,780,707.00	88,515,887.00	6,780,707.00	6,780,707.00	6,780,707.00	18,264,820.00	0	0	0	
05439009	Sentencias y fallos judiciales	RP	300,000,000.00	0	0	0	0	300,000,000.00	0	0	0	0	300,000,000.00	0	0	0	